



Travis County Commissioners Court Voting Session Agenda Request

Meeting Date: February 12, 2019

Agenda Language:

Consider and take appropriate action on the following grant programs, applications, contracts and related special budgets, and permissions to continue:

- A. New Grant Application with Bluebonnet Electric for an Energy Assistance Program in the Health and Human Services Department
- B. Annual contract with the Texas Department of Housing and Community Affairs to continue the Comprehensive Energy Assistance Program (CEAP) for FY 2019 in the Health and Human Services Department
- C. Annual contract with the Texas Department of Housing and Community Affairs to continue the Low Income Home Energy Assistance Program (LIHEAP) Weatherization Assistance for FY 2019 in the Health and Human Services Department

Prepared By/Phone Number: Alex Vlahodimitropoulos, Planning and Budget, (512) 854-1764

Elected/Appointed Official or Department Head: Jessica Rio, County Executive, Planning and Budget

Commissioners Court Sponsor(s): Commissioner Margaret Gómez

Press Inquiries: Hector Nieto, PIO@traviscountytx.gov or (512) 854-8740

Background/Summary of Request and Attachments:

Item A is a new application to the Bluebonnet Electric for an Emergency Assistance grant program.

Items B through C are for existing programs.

Staff Recommendations:

PBO recommends approval.

Issues and Opportunities:

Additional information is provided on the grant summary sheets.

Fiscal Impact and Source of Funding:

Items A through C do not require a County match.

Required Authorizations:

Planning and Budget Office

Jessica Rio

AGENDA REQUEST & BACKUP MATERIALS DEADLINE: Agenda requests and backup materials must be submitted in PDF format via email to agenda@traviscountytx.gov by **12 noon on Tuesday** in order to be considered for inclusion in the following week's voting session.

County Judge's Office

Joe Hon

AGENDA REQUEST & BACKUP MATERIALS DEADLINE: Agenda requests and backup materials must be submitted in PDF format via email to agenda@traviscountytx.gov by **12 noon on Tuesday** in order to be considered for inclusion in the following week's voting session.

Revised 17-12-05

TRAVIS COUNTY

2/12/2019

GRANT APPLICATIONS, CONTRACTS, AND PERMISSIONS TO CONTINUE
FY 2019

*The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs.
This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.*

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share/ Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	
<i>Applications</i>									
A	158	Bluebonnet Electric Cooperative CEAP grant	04/01/2019-03/20/2020	\$10,735.00	\$0.00	\$0.00	\$10,735.00	0.00	Recommend Approval
<i>Contracts</i>									
B	158	Comprehensive Energy Assistance Program (CEAP)	01/01/2019-12/31/2019	\$3,893,682.00	\$0.00	\$0.00	\$3,893,682.00	8.00	Recommend Approval
C	158	2019 LIHEAP, Low-Income Home Energy Assistance Program	01/01/2019-12/31/2019	\$764,979.00	\$0.00	\$0.00	\$764,979.00	0.00	Recommend Approval

FY 2019 Grant Summary Report
Grant Applications Approved by Commissioners Court

The following is a list of grants for which an application has been submitted since October 1, 2018.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share/ Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
158	FTA 5310 - CAMPO GRANT	10/01/2018- 09/30/2021	\$165,000.00	\$41,250.00	\$0.00	\$206,250.00	0.00	10/16/2018
124	Formula Grant - Indigent Defense Program	10/01/2018- 09/30/2019	\$941,246.00	\$0.00	\$0.00	\$941,246.00	0.00	10/23/2018
137	State Criminal Alien Assistance Program - SCAAP 18	07/01/2016- 06/30/2017	\$400,955.00	\$0.00	\$0.00	\$400,955.00	0.00	10/23/2018
117	Travis County Parks Historical Resource Survey	10/01/2018- 09/30/2020	\$25,000.00	\$25,000.00	\$0.00	\$50,000.00	0.00	10/30/2018
124	Veterans Court	07/01/2019- 06/30/2020	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00	11/13/2018
119	Underage Drinking Prevention Program	10/01/2019- 09/30/2020	\$188,276.00	\$50,951.00	\$55,000.00	\$294,227.00	0.00	12/4/2018
119	Domestic Violence High Risk Team	02/01/2019- 01/31/2020	\$55,000.00	\$14,070.00	\$0.00	\$69,070.00	0.00	1/8/2019
137	Travis County Sheriff's Office Specialized Mission Vehicle	09/01/2019- 08/31/2021	\$275,488.00	\$0.00	\$0.00	\$275,488.00	0.00	1/22/2019
158	4-H CAPITAL Youth Outdoor Ambassador Program	05/01/2019- 11/01/2020	\$50,000.00	\$50,407.00	\$0.00	\$0.00	0.00	1/22/2019
147	Emergency Management Performance Grant	10/01/2018- 09/30/2019	\$53,000.00	\$53,000.00	\$0.00	\$106,000.00	0.00	1/22/2019
158	Retired and Senior Volunteer Program (CNCS)	04/01/2019- 03/20/2020	\$50,495.00	\$21,641.00	\$0.00	\$72,136.00	0.82	1/29/2019
158	Parenting in Recovery / Family Drug Treatment court	09/30/2019- 09/29/2020	\$425,000.00	\$0.00	\$0.00	\$425,000.00	0.00	1/29/2019
Grant Applications Total			\$2,679,460.00	\$256,319.00	\$55,000.00	\$2,890,372.00	0.82	

FY 2019 Grant Summary Report
Grant Contracts Approved by Commissioners Court

The following is a list of grants that have been received by Travis County since October 1, 2018.

Dept.	Grant Title	Grant Period	Grant Award	County Cost		Program Total	FTEs	Approval Date
				Share/ Contribution	In-Kind Contribution			
145	Integral Care - Community Partners for Children Coordinator	09/01/2018-08/31/2019	\$83,826.48	\$0.00	\$0.00	\$83,826.48	1.00	10/9/2018
158	Partner Agency Capacity Building Grant - Central Texas Food Bank	43365	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00	10/30/2018
158	Parenting in Recovery / Family Drug Treatment court	09/30/2018-09/29/2019	\$425,000.00	\$0.00	\$0.00	\$425,000.00	0.00	10/30/2018
158	CEAP, Comprehensive Energy Assistance Program Amendment 2*	01/01/2018-03/31/2019	\$3,813,530.00	\$0.00	\$0.00	\$3,813,530.00	7.75	10/30/2018
158	Title IV-E Child Welfare Services	10/01/2018-09/30/2025	\$6,385.09	\$24,053.50	\$0.00	\$30,438.59	0.15	11/6/2018
158	LIHEAP, Low Income Home Energy Assistance Act Weatherization Assistance Program*	01/01/2018-03/31/2019	\$716,970.00	\$0.00	\$0.00	\$716,970.00	0.00	11/13/2018
147	Emergency Management Performance Grant	10/01/2017-03/31/2019	\$53,250.42	\$53,250.42	\$0.00	\$106,500.84	4.00	11/27/2018
158	Maternal, Infant, and Early Childhood Home Visiting (MIECHV)	09/01/2018-08/31/2019	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00	12/11/2018
149	TPWD Recreational Trail Grant - Arkansas Bend Trails	10/22/2018-06/30/2022	\$200,000.00	\$50,000.00	\$0.00	\$250,000.00	0.00	1/3/2019
158	Retired and Senior Volunteer Program (HHSC)	09/01/2018-08/31/2019	\$24,484.00	\$0.00	\$0.00	\$24,484.00	0.00	1/3/2019
137	TX DOT Selective Traffic Enforcement Program (STEP) FY 2020	10/01/2019-09/30/2020	\$49,989.60	\$18,030.31	\$0.00	\$68,019.91	0.00	1/8/2019
137	State Criminal Alien Assistance Program - SCAAP 17	07/01/2015-06/30/2016	\$209,517.00	\$0.00	\$0.00	\$209,517.00	0.00	1/29/2019
Grant Contracts Total			\$5,752,953	\$145,334	\$0	\$5,898,287	12.90	

FY 2019 Grants Summary Report
Permissions to Continue Approved by Commissioners Court

Dept	Name of Grant	Grant Term per Application	<i>Amount requested for PTC</i>			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request				
158	Maternal, Infant, and Early Childhood Home Visiting (MIECHV)	09/01/2018-08/31/2019	\$21,973.00	\$0.00	\$21,973.00	2.00	11/30/2018	10/2/2018	NA



TRAVIS COUNTY
FY 2019 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	HHS / Family Support Services	
Contact Person/Title:	Lisa Glass / Financial Analyst Lead	
Phone Number:	512-854-4594	

Grant Title:	Bluebonnet Electric Cooperative CEAP grant		
Grant Period:	From: <input style="width: 100px;" type="text" value="April 1, 2019"/>	To: <input style="width: 100px;" type="text" value="March 31, 2020"/>	
Fund Source:	Federal: <input type="checkbox"/>	State: <input type="checkbox"/>	Local: <input checked="" type="checkbox"/>
Grantor:	Bluebonnet Electric Cooperative Inc.		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:			

Budget Categories	Grant Funds	County Cost Share/ Contribution	In-Kind	TOTAL
Personnel:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Operating:	\$ 10,735.00	\$ 0.00	\$ 0.00	\$ 10,735.00
Capital Equipment:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Costs:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals:	\$ 10,735.00	\$ 0.00	\$ 0.00	\$ 10,735.00
FTEs:	0.00	0.00	0.00	0.00

Program Income (\$/Des):	\$ 0.00
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Permission to Continue Request - One Line Per Fiscal Year					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
Totals:	\$ 0.00	\$ 0.00	\$ 0.00		

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	CS	
County Attorney	<input checked="" type="checkbox"/>	PG	

Applicable County Goal	
2 - Promote the well-being of our residents through social, economic, and health and safety initiatives	

Performance Measures					
#	Measure	Actual FY 17 Measure	Projected FY 18 Measure	Projected FY 19 Measure	Projected FY 20 Measure
+ - Applicable Departmental Measures					
1.	Number of Households that received utility assistance	8,374	9,000	9,000	9,000
2.					
3.					
+ - Measures for the Grant					
1.	Number of Households receiving utility assistance from this program	NA	NA	41	41
Outcome Impact Description		Utility assistance provided by this program is used to address a household energy need. Assistance using these program funds will be given to Bluebonnet Electric Cooperative customers only.			
2.					
Outcome Impact Description					
3.					
Outcome Impact Description					

PBO Recommendation:

Health and Human Services is requesting Commissioners Court approval of a new grant application to the Bluebonnet Electric Cooperative Inc.. The Department is applying for \$10,375 that will be used for utility assistance for eligible customers of this energy provider. There are no indirect costs associated with this grant, no County match is required and no there is no commitment by the Court to fund services if funds are discontinued.

PBO recommends approval of this application.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

Bluebonnet Electric Cooperative Inc. is making this program available to Travis County. This is a new program for which HHS is applying. This program will allow utility assistance for Bluebonnet Electric Cooperative customers only. These customers will be determined eligible for assistance by Travis County HHS Family Support Services staff following the existing departmental processes. This program's eligibility follows the same guidelines as the CEAP grant the department already administers for the Texas Department of Housing and Community Affairs.

The amount that HHS is allowed to apply for at this time is \$10,375.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

No additional funds are required.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

There is no County match required and no commitment by the Commissioners Court to fund services if funds for this program are discontinued.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

The program does not allow for an indirect cost allocation. The program funds if awarded will all be used for direct electric utility assistance for Bluebonnet Electric Cooperative Inc. customers.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

Yes

6. If this is a new program, please provide information why the County should expand into this area.

This will be a new utility assistance program funding and represents another source for Travis County to provide utility assistance to those qualified Bluebonnet Electric Cooperative customers.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

Travis County Health and Human Services, Family Support Services division staff performs client eligibility interviews with those seeking assistance provided by this program and the other programs available through the department. The utility assistance provided by this program gives HHS another funding source and ability to impact more clients.



TRAVIS COUNTY HEALTH and HUMAN SERVICES
P. O. Box 1748 * Austin, Texas 78767

Sherri E. Fleming
County Executive for HHS
Office (512) 854-4100 * Fax (512) 279-2197

M E M O R A N D U M

Date: January 16, 2019

To: MEMBERS OF THE COMMISSIONERS COURT

From: Deborah E. Britton Digitally signed by Deborah E. Britton
Date: 2019.01.18 11:09:11 -06'00'
Deborah Britton, Chief Deputy
Travis County Health and Human Services

Subject: Acceptance of the grant application for funding from Bluebonnet Electric Cooperative

Proposed Motion: Consider and take appropriate action to accept the grant application for funding from Bluebonnet Electric Cooperative.

Summary and Staff Recommendation: Staff requests the acceptance and approval of the grant application for funding from Bluebonnet Electric Cooperative Inc. in the amount of \$10,375. This is a local grant made available by Bluebonnet Electric Cooperative Inc. This organization provides electrical service in eastern Travis County. The program being offered will provide utility assistance to qualified Travis County residents who are Bluebonnet Electric Cooperative customers. The program follows the eligibility guidelines of the CEAP grant that is currently administered by HHS for the Texas Department of Housing and Community Affairs.

Budgetary and Fiscal Impact: When these funds are awarded to the department, HHS will budget these funds in an indigent utility GL set up specifically for this grant. The grant term is to be a 12 month period beginning April 1.

Issues and Opportunities: This is the first year the department has applied for this funding. If awarded this grant, Health and Human Services will use these funds to assist qualified Bluebonnet Electric Cooperative customers in need of assistance with their electric utility bills living within Travis County.

cc: Jessica Rio, County Executive, Planning and Budget Office
Aerin Pfaffenberger, Budget Analyst Sr., Planning and Budget Office
Patti Smith, C. P. A., Travis County Auditor
Cynthia Sayles, Auditor Analyst III, County Auditors Office
Bonnie Floyd, MBA, CPPO, CPPB, Travis County Purchasing Agent
Prema Gregerson, Assistant County Attorney
Sherri E. Fleming, County Executive, HHS
Kirsten Siegfried, Social Services Director, Family Support Services



CEAP GRANT APPLICATION

Date: January 16, 2019 Requested Funding Amount: \$ 10,735.00

Organization Name: (dba)

Travis County through Travis County Health and Human Services

Physical Address/Location:

502 E. Highland Mall Blvd. Suite 106A; Austin, TX 78752

Mailing Address:

P. O. Box 1748; Austin, TX 78767

Telephone(s): 512-854-4100 E-mail: _____

Website(s): **Local:** www.traviscountytexas.gov **State/Nat'l Org.** (if applicable): _____

Contact Person: Dennis Chapman Title/Role: Social Services Program Administrator / Program Manager

Telephone(s): Home: _____ Cell: _____ Work/Other: 512-854-1531

E-mail: dennis.chapman@traviscountytexas.gov

ORGANIZATION – GENERAL INFORMATION

1. Official Registered Name: Travis County through Travis County Health and Human Services
2. IRS assigned EIN: 74-6000192 Date of IRS Tax Exempt designation: NA
3. Attach copies documents evidencing Non-profit status. – **Travis County is Local Government Entity**
4. Geographic Area Served within Bluebonnet's service territory: Travis County
5. Indicate date of current contract for CEAP Texas Department of Housing and Community Affairs: January 1, 2018 through March 31, 2019. The current contract is not in default and in good standing: Yes No.
6. Total amount of payments in dollars made to Bluebonnet on behalf of Bluebonnet members who meet CEAP criteria. \$ \$107,357.25 (Attach certified report.)
7. All payments made to Bluebonnet on behalf of its members meet the criteria for the Comprehensive Energy Assistance Programs established by the Texas Department of Housing and Community Affairs and Section 39.359 of the Texas Utilities Code:
 Yes No.
8. Applicant is under a CEAP Vendor Agreement with Bluebonnet and in good standing.
 Yes No.

Amount being sought may not exceed ten percent [10%] of the amounts paid by Applicant Charity to Bluebonnet. Funds available for Program are capped at \$50,000.