



Travis County Commissioners Court Voting Session Agenda Request

Meeting Date: February 11, 2020

Agenda Language:

Consider and take appropriate action on the following grant programs, applications, contracts and related special budgets, and permissions to continue:

- A. Ratification of the application submitted to the Texas Counts Pooled Fund from The Center for Public Policy Priorities and Communities Foundation of Texas for a temporary Community Outreach Specialist in Constable, Precinct 3 Office
- B. Ratification of the application submitted to the Transit Empowerment Fund for bus passes to support US Census efforts in the Constable, Precinct 3 Office
- C. Ratification of the application submitted to the Texas Counts Pooled Fund from The Center for Public Policy Priorities and Communities Foundation of Texas for two temporary Community Outreach Specialists in Constable, Precinct 4 Office

Prepared By/Phone Number: Alex Vlahodimitropoulos, Planning and Budget, (512) 854-1764

Elected/Appointed Official or Department Head: Jessica Rio, County Executive, Planning and Budget

Commissioners Court Sponsor(s): Commissioner Margaret Gómez

Press Inquiries: Hector Nieto, PIO@traviscountytexas.gov or (512) 854-8740

Background/Summary of Request and Attachments:

Item A would allow Constable, Precinct Three to hire a temporary Community Outreach Specialist for approximately six months to aid homeless individuals in being counted in the 2020 Census. The Office has already applied for this grant and is now requesting ratification of its previously submitted application package.

Item B would allow Constable, Precinct Three to distribute \$1,000 worth of day use bus passes to homeless individuals so that they may transport themselves to several locations within the County to be counted in the 2020 Census. The Office has already applied for this grant and is now requesting ratification of its previously submitted application package.

Item C would allow Constable, Precinct Four to hire two temporary Community Outreach Specialists for approximately six months to aid homeless individuals in being counted in the 2020 Census. The Office has already applied for this grant and is now requesting ratification of its previously submitted application package.

AGENDA REQUEST & BACKUP MATERIALS DEADLINE: Agenda requests and backup materials must be submitted in PDF format via email to agenda@traviscountytexas.gov by **12 noon on Tuesday** in order to be considered for inclusion in the following week's voting session.

Staff Recommendations:

PBO recommends approval.

Issues and Opportunities:

Additional information is provided on the grant summary sheet.

Fiscal Impact and Source of Funding:

These items do not require a County match.

Required Authorizations:

Planning and Budget Office

County Judge's Office

Jessica Rio

Joe Hon

AGENDA REQUEST & BACKUP MATERIALS DEADLINE: Agenda requests and backup materials must be submitted in PDF format via email to agenda@traviscountytx.gov by **12 noon on Tuesday** in order to be considered for inclusion in the following week's voting session.

TRAVIS COUNTY

2/11/2020

GRANT APPLICATIONS, CONTRACTS, AND PERMISSIONS TO CONTINUE
FY 2020

*The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs.
This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.*

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share/ Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes
<i>Applications</i>								
A	133 Texas Counts Pooled Fund	11/01/2019- 07/31/2020	\$24,443.00	\$0.00	\$0.00	\$24,443.00	1.00	Recommend Approval
B	133 Microgrant (TEF)	01/01/2020- 10/31/2020	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00	Recommend Approval
C	134 Texas Counts Pooled Fund	02/01/2020- 07/31/2020	\$48,886.00	\$0.00	\$0.00	\$48,886.00	2.00	Recommend Approval

FY 2020 Grant Summary Report
Grant Applications Approved by Commissioners Court

The following is a list of grants for which an application has been submitted since October 1, 2019.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share/ Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
110	2020 Census Assistance Grant	12/01/2019- 08/01/2020	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00	10/1/2019
145	National School Lunch Program & USDH School Commodity Program	07/01/2019- 06/30/2020	\$202,877.00	\$0.00	\$0.00	\$202,877.00	0.00	10/22/2019
124	Formula Grant - Indigent Defense Program	10/01/2019- 09/30/2020	\$1,001,215.00	\$0.00	\$0.00	\$1,001,215.00	0.00	10/22/2019
124	Veterans Court	07/01/2020- 06/30/2021	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00	10/22/2019
117	Travis County Parks Historical Resource Survey	10/01/2019- 09/30/2021	\$25,000.00	\$25,000.00	\$0.00	\$50,000.00	0.00	10/29/2019
119	Comprehensive Underage Drinking Prevention Program	10/01/2020- 09/30/2021	\$185,561.00	\$50,605.00	\$55,000.00	\$291,166.00	0.00	11/5/2019
149	Onion Creek Greenway Phase 4	06/01/2020- 12/31/2023	\$1,091,000.00	\$1,091,000.00	\$0.00	\$2,182,000.00	0.00	11/19/2019
149	HMGP Wildfire Mitigation Grant	11/30/2015- 09/14/2017	\$282,146.38	\$94,048.80	\$0.00	\$376,195.18	0.00	11/19/2019
158	Retired and Senior Volunteer Program (HHSC)	12/01/2019- 08/31/2020	\$24,484.00	\$0.00	\$0.00	\$24,484.00	0.00	12/3/2019

FY 2020 Grant Summary Report
Grant Applications Approved by Commissioners Court

The following is a list of grants for which an application has been submitted since October 1, 2019.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share/ Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
137	TX DOT Selective Traffic Enforcement Program (STEP) FY2021	10/01/2020-09/30/2021	\$109,994.29	\$27,627.10	\$0.00	\$137,621.39	0.00	1/7/2020
137	Travis County Sheriff's Office Specialized Mission Vehicle	09/01/2020-08/31/2022	\$290,879.00	\$0.00	\$0.00	\$290,879.00	0.00	1/21/2020
137	Travis County Sheriff's Office Specialized Mission Vehicle	09/01/2020-08/31/2022	\$290,879.00	\$0.00	\$0.00	\$290,879.00	0.00	1/21/2020
158	Parenting in Recovery/Family Drug Treatment Court	09/30/2020-09/29/2021	\$425,000.00	\$0.00	\$0.00	\$425,000.00	0.00	1/28/2020
147	Emergency Management Performance Grant	10/01/2019-09/30/2020	\$50,000.00	\$50,000.00	\$0.00	\$0.00	0.00	1/28/2020
Grant Applications Total			\$4,104,035.67	\$1,338,280.90	\$55,000.00	\$5,397,316.57	0.00	

FY 2020 Grant Summary Report
Grant Contracts Approved by Commissioners Court

7/23/2019

The following is a list of grants that have been received by Travis County since October 1, 2019.

Dept.	Grant Title	Grant Period	Grant Award	County Cost		Program Total	FTEs	Approval Date
				Share/Contribution	In-Kind Contribution			
155	Public Defender Office and MAC Enhancement	04/01/2020-09/30/2020	\$868,402.00	\$868,402.00	\$0.00	\$1,736,804.00	2.50	10/1/2019
158	Comprehensive Energy Assistance Program (CEAP) Amendment 2*	01/01/2019-03/31/2020	\$3,996,953.00	\$0.00	\$0.00	\$3,996,953.00	0.00	10/22/2019
149	Webberville and Little Webberville Park Boating Access Renovations*	04/27/2016-03/31/2020	\$374,163.00	\$124,721.00	\$0.00	\$498,884.00	0.00	10/29/2019
155	Improving Criminal Justice Responses to Responses to Sexual Assault, Domestic Violence, Dating Violence and Stalking Grant Program (ICJR)*	10/01/2019-09/30/2020	\$230,224.56	\$0.00	\$0.00	\$230,224.56	2.00	11/5/2019
137	SCAAP 18	07/01/2017-06/30/2018	\$216,362.00	\$0.00	\$0.00	\$216,362.00	0.00	11/5/2019
147	Emergency Management Performance Grant	10/01/2018-09/30/2019	\$50,921.06	\$50,921.06	\$0.00	\$101,842.12	0.00	11/12/2019
158	Maternal, Infant, and Early Childhood Home Visiting (MIECHV)	09/01/2019-08/31/2020	\$160,000.00	\$0.00	\$0.00	\$160,000.00	2.00	12/3/2019
112	SAVNS Statewide Automated Victim Notification Service	09/01/2019-08/31/2020	\$34,238.90	\$0.00	\$0.00	\$34,238.90	0.00	12/3/2019
158	Comprehensive Energy Assistance Program (CEAP) Amendment 3*	01/01/2019-03/31/2020	\$4,096,953.00	\$0.00	\$0.00	\$4,096,953.00	8.00	12/17/2019
158	2019 LIHEAP, Low Income Home Energy Assistance Program Amendment 1*	01/01/2019-03/31/2020	\$664,979.00	\$0.00	\$0.00	\$664,979.00	0.00	12/17/2019
137	FY2017 Edward Byrne Justice Assistance Grant	10/01/2016-09/30/2020	\$75,976.00	\$0.00	\$0.00	\$75,976.00	0.00	12/17/2019
137	FY2018 Edward Byrne Justice Assistance Grant	10/01/2017-09/30/2021	\$80,702.00	\$0.00	\$0.00	\$80,702.00	0.00	12/17/2019
137	FY2019 Edward Byrne Justice Assistance Grant	10/01/2018-09/30/2022	\$80,653.00	\$0.00	\$0.00	\$80,653.00	0.00	12/17/2019
145	FY20-21 State Aid and Targeted Grants Contract with Texas Juvenile Justice Department*	09/01/2019-08/31/2020	\$1,152,442.00	\$0.00	\$0.00	\$1,152,442.00	4.50	1/14/2020
123	Bureau of Justice Assistance - Sexual Assault Kit Initiative	10/01/2019-09/30/2021	\$155,200.00	\$0.00	\$0.00	\$155,200.00	1.00	1/14/2020

FY 2020 Grant Summary Report
Grant Contracts Approved by Commissioners Court

7/23/2019

The following is a list of grants that have been received by Travis County since October 1, 2019.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share/ Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
158	US Department of Energy Weatherizations Assistance Program*	07/01/2019-06/30/2020	\$230,415.00	\$0.00	\$0.00	\$230,415.00	0.00	1/21/2020
155	MHPD Felony Expansion	01/01/2020-09/30/2020	\$112,501.53	\$75,001.02	\$0.00	\$187,502.55	3.00	1/28/2020
158	Low-Income Home Energy Assistance Program (LIHEAP)	01/01/2020-12/31/2020	\$660,605.00	\$0.00	\$0.00	\$660,605.00	0.00	2/4/2020
158	Comprehensive Energy Assistance Program (CEAP)	01/01/2020-12/31/2020	\$3,443,608.00	\$0.00	\$0.00	\$3,443,608.00	8.00	2/4/2020
Grant Contracts Total			\$16,685,299	\$1,119,045	\$0	\$17,804,344	31.00	

*Amended from original agreement.

FY 2020 Grants Summary Report
Permissions to Continue Approved by Commissioners Court

Dept	Name of Grant	Grant Term per Application	<i>Amount requested for PTC</i>			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request				
158	Comprehensive Energy Assistance Program (CEAP)	01/01/2019-03/31/2020	\$0.00	\$100,000.00	\$100,000.00	0.00	3/31/2020	12/10/2019	



TRAVIS COUNTY
FY 2020 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Travis County Constable Precinct 4/134	
Contact Person/Title:	George Morales	
Phone Number:	512-854-9488	

Grant Title:	Texas Counts Pooled Fund		
Grant Period:	From: <input style="width: 100px;" type="text" value="02/01/2020"/>	To: <input style="width: 100px;" type="text" value="07/31/2020"/>	
Fund Source:	Federal: <input type="checkbox"/>	State: <input checked="" type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Educate Texas		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	Constable Precinct 4 Travis County		

Budget Categories	Grant Funds	County Cost Share/ Contribution	In-Kind	TOTAL
Personnel:	\$ 48,886.00	\$ 0.00	\$ 0.00	\$ 48,886.00
Operating:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Capital Equipment:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Costs:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals:	\$ 48,886.00	\$ 0.00	\$ 0.00	\$ 48,886.00
FTEs:	2.00	0.00	0.00	2.00

Program Income (\$/Des):	\$ 0.00	Revenue Neutral
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Permission to Continue Request - One Line Per Fiscal Year					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
Totals:	\$ 0.00	\$ 0.00	\$ 0.00		

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	CS	
County Attorney	<input checked="" type="checkbox"/>	JK	

Applicable County Goal	
2 - Promote the well-being of our residents through social, economic, and health and safety initiatives	

Performance Measures					
#	Measure	Actual FY 18 Measure	Projected FY 19 Measure	Projected FY 20 Measure	Projected FY 21 Measure
+ - Applicable Departmental Measures					
1.	Hard to Count			9100	
2.	Undercounted			8900	
3.	Total			18000	
+ - Measures for the Grant					
1.	February/March	3000	3000	6000	
Outcome Impact Description					
2.	April/May	3000	3000	6000	
Outcome Impact Description					
3.	June/July	3000	3000	6000	
Outcome Impact Description					

PBO Recommendation:

This grant would allow Constable, Precinct Four to hire two temporary Community Outreach Specialists for approximately six months to aid homeless individuals in being counted in the 2020 Census. There is no County match required for this grant.

The Office has already applied for this grant and is now requesting ratification of its previously submitted application package. The Office is coordinating this effort with the Intergovernmental Relations Office's work on the 2020 Census.

Since the census occurs once every ten years and the County has expressed a goal that all residents be counted, PBO supports approval of this ratification.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

New Program

Narrative: Employing community liaison personnel for six months to assist with the Austin/Travis Census 2020. Our office has a well-established community outreach program which works with neighborhood associations, and smaller cities within Southeast Travis County. Our focus will be the under counted and hard to count low income communities in southeast Travis County. Use of community advocates who are familiar with the area and Spanish speaking, will allow for a more effective count of the targeted community. The liaisons will also help coordinate with other Census agencies, non-profits, and faith based groups who are all working to identify this previously uncounted population.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

No long term requirements

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

No match required

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

No the resources are for funding 2 full time employees for outreach

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

Yes

6. If this is a new program, please provide information why the County should expand into this area.

County would directly receive funding as a result of a proper census count.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

Does not effect our current operations.

GEORGE MORALES

TRAVIS COUNTY CONSTABLE PRECINCT 4

4011 McKinney Falls Pkwy, Suite 1100 Austin, Texas. 78744-4107
PHONE: (512) 854-9488 Fax: (512) 854-4452

Date: January 28, 2020

To: Travis County Commissioners Court

From: George Morales (Travis County Constable Pct.4)

Subject: Community Liaison for FY2020 Census Count

Employing community liaison personnel for six months to assist with the Austin/Travis Census 2020. Our office has a well-established community outreach program which works with neighborhood associations, and smaller cities within Southeast Travis County. Our focus will be the under counted and hard to count low income communities in southeast Travis County. Use of community advocates who are familiar with the area and Spanish speaking, will allow for a more effective county of the targeted community. The liaisons will also help coordinate with other Census agencies, non-profits, and faith based groups who are all working to identify this previously uncounted population.

Performance Objectives:

Community Liaison

Assist with the Austin/Travis County Community Count Committee as they try to target hard to count communities in Southeast Austin, namely:

- Young children under the age of 5
- Low-income individuals and families
- People experiencing homelessness
- Foreign-born individuals (including undocumented immigrants and refugees)
- Senior citizens

This grant is to focus on the under counted communities within Pct.4 Southeast Travis County. The funds requested in the grant will allow two FTE's to make contacts within southeast Austin/Travis County at a cost that is fully funded by Educate Texas (Texas Count Pool Fund). The expense of \$48,886.00 will allow for the employment of two outreach specialists in the "Hard to Count" Communities of Southeast Austin.

GEORGE MORALES

TRAVIS COUNTY CONSTABLE PRECINCT 4

4011 McKinney Falls Pkwy, Suite 1100 Austin, Texas. 78744-4107
PHONE: (512) 854-9488 Fax: (512) 854-4452

The approximate population being reached would be approximately 18,000 residents through canvassing, community events and phone calls to register for the FY2020 Census. This grant will be fully funded by Educate Texas at no cost to Travis County.

Travis County Pct4 Constable is asking the courts to support this initiative as each counted person for the census results in approximately \$1,500.00 in funding which could essentially be utilized to assist with roads, schools and parks within the southeast Austin/Travis County communities.

Please do not hesitate to call our office if you have any questions 512-854-9488.



[GET INVOLVED](#) > [THE 2020 CENSUS](#) > [TEXAS COUNTS POOLED FUND - REQUEST FOR PROPOSALS](#) > [APPLY FOR A GRANT FROM THE TEXAS COUNTS POOLED FUND](#)

Apply For a Grant From the Texas Counts Pooled Fund

Please fill out the form below to apply.

Organization Details

Organization Name	<input type="text" value="Travis County Constable Pct.4"/>
Point of Contact	<input type="text" value="Constable George Morales"/>
Point of Contact Phone	<input type="text" value="512-565-6976"/>
Point of Contact Email	<input type="text" value="George.Morales@TravisCountyTx.Gov"/>
Authorized Organizational Representative	<input type="text" value="Constable George Morales"/>
Authorized Organizational Representative Email	<input type="text" value="George.Morales@TravisCountyTx.Gov"/>
Are you a local Complete Count Committee or current member?	<input style="float: right; text-align: right; border: none; border-bottom: 1px solid #ccc;" type="text" value="Yes"/> ▾

Select Regions Served

Region Served	<input style="float: right; text-align: right; border: none; border-bottom: 1px solid #ccc;" type="text" value="Central Texas"/> ▾
County Served	<input style="float: right; text-align: right; border: none; border-bottom: 1px solid #ccc;" type="text" value="Travis"/> ▾
Cities Served (if applicable)	<input type="text" value="DelValle, Mustange Ridge, Garfield, Elroy, CreedMoor"/>
Will your work take place in specific counties not specified by a region? If so, please list:	<input type="text" value="no"/>



Description of Need

Please Describe

Employing a Community Liaison person for six months to assist with the Austin/Travis census 2020. Our office has a well established community outreach program working with neighborhood associations smaller cities within southeast Travis County. Our focus will be the under count and hard to count low income communities in southeast Travis County. Our focus is to use community advocates familiar with the area and target people within the Spanish speaking community. Coordinate between other Census agencies and nonprofits and faith based groups working with the identified population.

Population Impacted by Proposal

Total Population Impacted by Proposal

18000

Hard-To-Count Populations Targeted by Proposal

- Young children under the age of 5
- Low-income individuals and families
- People experiencing homelessness
- Foreign-born individuals (including undocumented immigrants and refugees)
- Senior citizens
- People with mental or physical disabilities
- Highly mobile people such as transient workers or people who do not live in traditional housing
- Lesbian, gay, bisexual, transgender and queer (LGBTQ) persons

Proposed Use of Funds

Amount Requested

48886

Strategic Area of Focus

- Educational community events (forums, town hall discussions, rallies, etc.)
- Phone banks to educate and encourage participation in the census
- Educational door-to-door canvassing
- Help stations, mobile units, kiosks and Internet access points for people to fill out the census
- Educational material (yard signs, mailers, emails)
- Media (TV & Radio)
- Digital marketing (including text services)
- Engaging & supporting community, civic, and faith-based organizations to encourage participation in the Census
- Other, please describe

Alignment With Other Census Efforts

Please Describe



Constable Pct.4 has been working with the Austin/Travis County Census 2020 Complete County Committee. Constable George Morale will be assisting with the Hispanic/Latino Complete Count Committee and assisting with the African American and Asian American Count Committees to focus on the hard to count and under counted communities through out Travis County.

Budget Template

Please [click here to download the budget template](#) and upload the completed file.

Timeline Template

Please [click here to download the timeline template](#) and upload the completed file.

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BUDGET SUMMARY, TEXAS COUNTS POOLED FUND RFP

Name of Applicant (Grantee Organization)	Travis County Constable Pct. 4	EMAIL	George.Morales@traviscountytx.gov
Name of Person Preparing report	George Morales	PHONE	5128549488

GRANT AMOUNT REQUESTED	\$48,886.00
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CENSUS ACTIVITY CATEGORY (see category key)	CENSUS ACTIVITY DESCRIPTION (please describe activities as they relate to grant application and timeline of events)	Budget for Census Activity	DO NOT INPUT - FOR REPORTING		
			Cumulative Budget	% Spent	
(*example) *101	*educational outreach to schools, churches and civic organizations to promote the census				leave row empty, for example only
110	Community Liason staff to perform activities 104 & 108	24,443	24,443	50%	
110	Community Liason staff to perform activities 104 & 108	24,443	24,443	50%	
TOTALS*		-	48,886	100%	

***DO NOT INPUT in TOTALS line--contains formulas**

Do not alter formulas →

TOTALS	
-	Remainder
48,886	Budget Total

Name and Title	George Morales	Date	1/16/2020
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CATEGORY CODE	CENSUS ACTIVITY
101	Educational community events (forums, town hall discussions, rallies, etc.)
102	Phone banks to educate and encourage participation in the census
103	Educational door-to-door canvassing
104	Help stations, mobile units, kiosks and Internet access points for people to fill out the census form
105	Educational material (yard signs, mailers, emails)
107	Digital marketing (including text services)
108	Engaging & supporting community, civic, and faith-based organizations to encourage participation in the Census
109	Other
110	Personnel

